



PROJECT HIGHLIGHT

1

OSPREY POINT GOLF COURSE Clubhouse



PROJECT SCOPE

A new 3,000 square foot building is currently nearing completion at Osprey Point Golf Course within Burt Aaronson South County Regional Park. The new facility will be utilized primarily as an expanded food and beverage area. The existing 2,000 square foot pro shop is also being renovated and will continue to function in a similar capacity. Architecture Green is the design consultant on this project, with Robling Architecture Construction, Inc. providing construction management services. Funding is from Park Impact Fees and Golf revenue. The facility is expected to open to the public in June.

PROJECTS UNDER CONSTRUCTION

2

OKEEHEELEE PARK Wake Park

The Cable Wake facility at Okeehlee Park is a joint public-private project between Palm Beach County and JR Wake Parks, Inc. The site is located along Clearwater Lake, with the upland amenities situated near the Osceola Pavilion picnic area. Project elements include two independent wake board cable systems (one for beginners and another for professionals), an aqua fun park, a pro shop, concession building and restroom. Construction is ongoing and is expected to be completed June, 2019.

turf athletic field, electronic scoreboard, goals, entry monument and other infrastructure related amenities. Additional improvements could include seating areas, fencing, park furnishings, upgraded restroom/concession building and shade trees as funding permits. Phase 1 was completed in December and Phase 2 is currently under

3

WATERGATE PARK Shade Sail Installation

Design has been completed and procurement is underway for the installation of a shade sail that will cover playground equipment at Watergate Park in western Boca Raton. This project will be funded by the Office of Community Revitalization and is expected to be completed by spring 2019.

4

GLADES PIONEER PARK Orange Bowl Field

The Orange Bowl Committee selected Glades Pioneer Park as a recipient of a \$1.5 million matching grant for the design, permitting and construction of a synthetic

5

JOHN PRINCE PARK THERAPEUTIC RECREATION CENTER Renovations

\$585,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for a variety of renovations to the pool, Fountains building and entrance. Design for the Fountains building is complete and includes ADA compliant renovations to the restrooms, kitchen and storage area. Pool improvements include an expanded deck, shade canopy, pool chiller, and floating teaching platform. The facility's entrance will also be expanded to better accommodate large vehicles and eliminate sight line impediments. Construction within the Fountains building is expected to commence this winter, with the pool and entrance work to commence by spring 2019.

CONTACT

6

NORTH COUNTY DISTRICT PARK New Construction

Palm Beach County has leased 82 acres to the City of Palm Beach Gardens for the construction of North County District Park. Located on 117th Court North across from Duncan Middle School, the park's first phase will include seven multipurpose fields, a nature trail, a water play area, two playgrounds, an open space field for unprogrammed play, a restroom/storage/meeting building and 441 parking spaces. Construction for Phase 1 is underway and expected to be completed by the summer of 2019. A large indoor community center is planned for Phase 2 and an RFP has been issued by the City to determine the suitability of a public-private partnership.

7

COUNTY-WIDE Playground Renovation

\$1,255,750 has been allocated in FY2017 and FY 2018 for playground renovations within 10 parks across the county. The playgrounds and surfacing at these facilities have exceeded their lifecycle and are in need of replacement in order to provide continued safe play. (See Playground Renovations Map)

- Dyer Park
- John Stretch Park
- John Prince Park (Boundless Structure)
- John Prince Park (Boundless Surface)
- Juno Park
- Lake Ida Park
- Lake Lytal Park
- Paul Rardin Park
- Sanders Park
- West Boynton Park

8

OCEAN INLET PARK Phase 1 Development

Design has commenced in November for the renovation and replacement of the dilapidated 30 year old seawall and dock system at Ocean Inlet Park. Phase 1 project costs are estimated at \$4.4 million. A Florida Inland Navigation District grant has been submitted to offset design costs. Construction is expected to commence by late-2019 or early-2020 pending additional grant funding.

9

GLADES PIONEER PARK Fitness Zone

\$295,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the construction of an outdoor fitness zone at Glades Pioneer Park. The fitness zone will include a variety of weight training equipment and shade canopy. Design is completed, with construction expected to commence by July 2019.

10

CANYON DISTRICT PARK Phase 1 Development

The proposed park is located south of Boynton Beach Blvd. and west of the Turnpike in the Agricultural Reserve. Funding has been allocated for the design of a master site plan and supporting construction documents. The park will likely be active in nature and include amenities such as sports fields and courts, play area(s) as well as restrooms, parking, pavilions and other support facilities. Design and construction of the park is expected to be completed upon resolution of the disputed CM at risk selection.

11

BRIDGEMAN DRIVE PARK New Construction

This project calls for the construction of a new neighborhood park on a .3 acre parcel located at the SW corner of Bridgeman Drive and Florida Mango Road in suburban West Palm Beach. Project elements include two playground areas, half court basketball area and associated pathways and landscaping. The project is currently under design and is expected to break ground by July 2019. \$400,000 has been allocated in CDBG funding for the construction of this park.

12

SOUTH BAY CROSSROADS Playground

\$161,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the construction of a playground adjacent to the Crossroads Center building at South Bay R.V. Park. The playground will serve both the Crossroads Center and R.V. park. Design is underway, with construction expected to commence by July 2019.

13

LAKE LYTAL PARK Aquatic Center

This \$6,000,000 Infrastructure Sales Tax project will relocate the facility to a to be determined location within the park and will include both competition facilities as well as other water-based recreational amenities. Design of the facility has begun with construction potentially commencing in 2020.

14

AQUA CREST POOL Pool Renovations

\$6 million in Infrastructure Sales Tax funding has been allocated for the renovation of the pool and surrounding support structures at Aqua Crest Pool. The project is currently in the scoping phase, with design expected to commence this summer. Construction timeline is to be determined but could move forward by late-2020.

UPCOMING PROJECTS

15

KENWOOD PARK Playground Renovations

\$90,000 in CDBG funding has been allocated by the County’s Department of Economic Sustainability for the replacement of the playground at Kenwood Park. Design is underway, with construction expected to commence by July 2019.

16

CANAL POINT COMMUNITY CENTER LOX. GROVES PARK Septic System Replacement

The septic systems associated with each of these parks are nearing the end of their expected life cycle and are in need of replacement. The \$250k allocated for Lox. Groves and \$50k allocated for Canal Point will be used to construct a new drain field or connect the existing system to the nearest sewer force main.

17

BERT WINTERS PHASE II Renovations

Design is expected to commence this summer for Phase II improvements to Bert Winters Park. Project elements have not been finalized but are expected to include demolition of the former PBMI building and tennis courts, renovation of the staging dock for public use, construction of a public canoe/kayak launch area, and construction of a picnic area that will include a pavilion and playground. Additional project elements include renovation the baseball field 1, repositioning of the sports lights around the multipurpose field, and additional car parking. Construction is expected to start by late-2020. Funding is from Infrastructure Sales Tax proceeds, FIND WAP grants and residual impact fees from Phase 1 development.

18

LOXAHATCHEE BATTLEFIELD PARK Restroom

Design is completed for the construction of underground infrastructure and a pre-cast restroom servicing Loxahatchee Battlefield Park in Jupiter. \$478K has been allocated in Zone 1 Impact Fees for this project, and additional grant funding has been applied for to offset construction costs. If the project becomes fully funded construction could commence by the fall of 2019.

19

BURT AARONSON SOUTH COUNTY REGIONAL PARK Sunset Cove Amphitheater Sound/Light System Replacement

\$150,000 has been budgeted to replace the existing audio and lighting system at Sunset Cove Amphitheater. The system has been repeatedly damaged by storms over the years and is nearing the end of its designated life expectancy. A new concert quality system with additional surge protection will be installed.

20

OKEEHEELEE PARK Ski Lake Dock Replacement

\$350,000 in Florida Boater Improvement Program (FBIP) funds have been allocated for the replacement of the outdated fixed ski lake docks at Okeehelée Park with a new aluminum floating dock system. Design is currently underway with construction expected to commence by August, 2019.

21

PAULETTE BURDICK PARK New Development

Up to \$1 million has been allocated in Surtax funding for the construction of a neighborhood park adjacent to the Cam Estates neighborhood in suburban West Palm Beach. A conceptual plan has been created and design has commenced. Project elements have not been finalized but will likely include a playground area, fitness zone, pathway, basketball court(s) and associated landscaping. Construction is anticipated to commence by early 2020.

22

COUNTY-WIDE Sports Field Lighting Replacement

A total of 17 light replacement projects have been budgeted in FY 17 and FY 18. These projects will be funded through \$5.4M in Infrastructure Sales Tax proceeds. Work is scheduled to begin by mid 2019. (See Lighting Replacement Map)

- Burt Aaronson South
- Juno Park
- County Regional Park
- Lake Charleston Park
- Bert Winters Park
- Okeehelée Park
- Caloosa Park
- Pinewoods Park
- Dyer Park
- Westgate Recreation Center
- Glades Pioneer Park



Palm Beach County Board of County Commissioners
Mack Bernard, Mayor, Dave Kerner, Vice Mayor
Hal R. Valeche, Gregg K. Weiss, Robert S. Weinroth
Mary Lou Berger, Melissa McKinlay
Administrator Verdenia C. Baker

23

JOHN PRINCE CENTER DRIVE Boat Ramp Renovation

Design is expected to commence shortly on the renovation of the Center Drive boat ramp facility within John Prince Park. Project elements include renovation of all three boat ramps, replacement of existing fixed docks with floating docks, demolition of the former PBSO Boat House, and expansion/overlay of the existing parking lot. Design is expected to be completed by the spring of 2020, with construction commencing by late-2020. Funding will be sourced from Infrastructure Sales Tax proceeds, FBIP and a FWC FBIP grant.

24

SAN CASTLE COMMUNITY Basketball Court Expansion

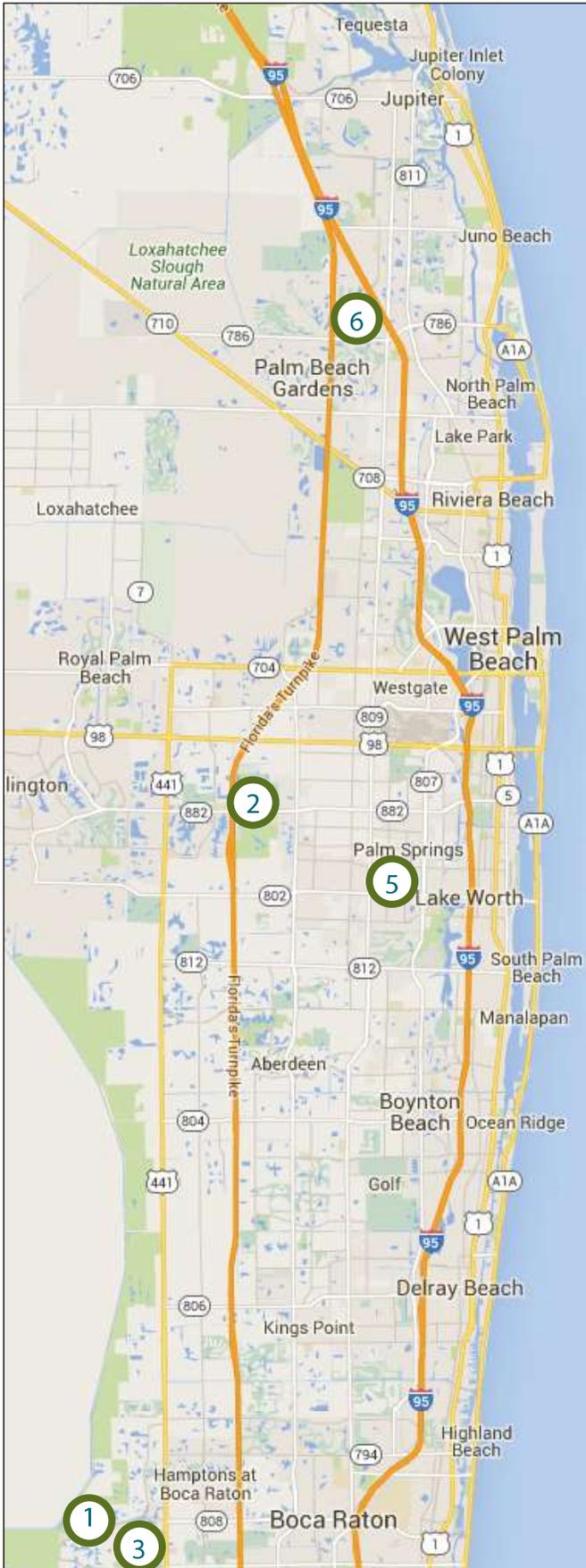
\$150,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the expansion of the half-court basketball court facility to a full-court configuration. Design is underway, with construction expected to commence later this fall.

25

LIMESTONE CREEK Basketball Court Expansion

\$150,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the expansion of the half-court basketball court facility to a full-court configuration. Design has been completed, with construction expected to commence later this fall.

CURRENT PROJECTS UNDER CONSTRUCTION



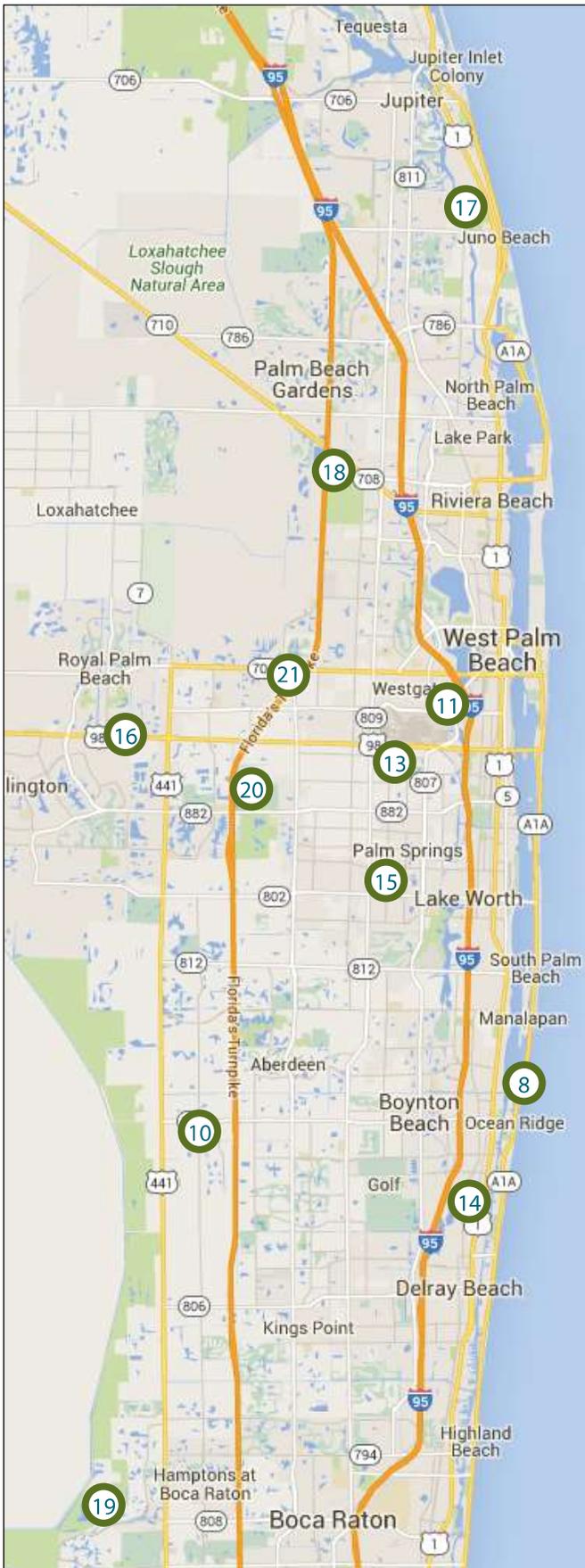
PROJECT LOCATION

- 1 **OSPREY POINT GOLF COURSE Clubhouse**
12551 Glades Rd,
Boca Raton, FL 33498
- 2 **OKEEHHEELLEE PARK Wake Park**
7715 Forest Hill Blvd,
West Palm Beach, FL 33413
- 3 **WATERGATE PARK Shade Sail Installation**
10537 SW Sandalfoot Blvd,
Boca Raton, FL 33428
- 4 **GLADES PIONEER PARK Orange Bowl Field**
866 SW 16th St,
Belle Glade, FL 33430
- 5 **THERAPUTIC REC CENTER Renovations**
2728 Lake Worth Rd,
Lake Worth, FL 33461
- 6 **NORTH COUNTY DISTRICT PARK New Construction**
117th Court North,
Palm Beach Gardens, FL 33418

Glades Area



UPCOMING PROJECTS UNDER DESIGN



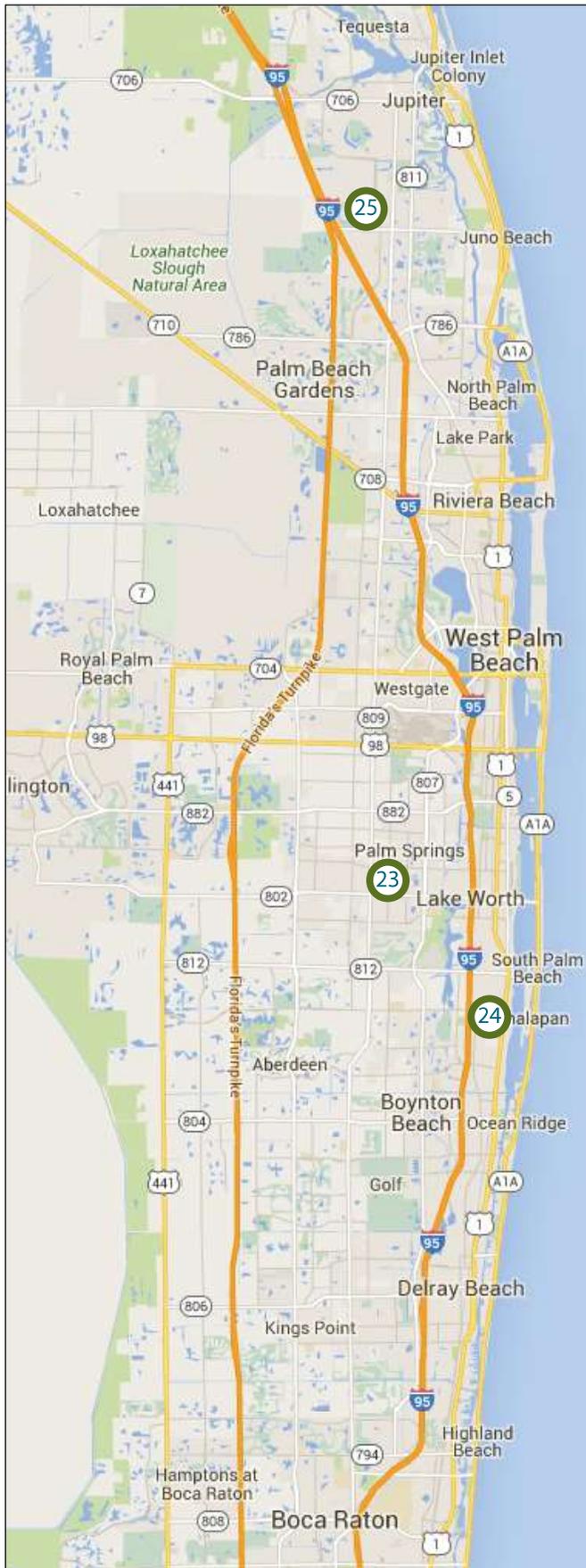
PROJECT LOCATION

- 8** OCEAN INLET PARK
Phase 1 Development
20405 Amphitheater Circle,
Boca Raton, FL 33498
- 9** GLADES PIONEER PARK
Fitness Zone
66 SW 16th St,
Belle Glade, FL 33430
- 10** CANYON DISTRICT PARK
Phase 1 Development
8802 W Boynton Beach Blvd,
Boynton Beach, FL 33472
- 11** BRIDGEMAN DRIVE PARK
New Construction
2508 Bridgeman Dr,
West Palm Beach, FL 33411
- 12** SOUTH BAY CROSSROADS
Playground
100 Levee Road,
South Bay, FL 3393
- 13** LAKE LYTAL PARK
Aquatic Center
3645 Gun Club Road,
West Palm Beach, FL 33406
- 14** AQUA CREST POOL
Pool Renovations
2503 Seacrest Blvd,
Delray Beach, FL 33444
- 15** KENWOOD PARK
Playground Renovations
4645 Clinton Blvd,
Lake Worth, FL 33463
- 16** CANAL POINT / LOXAHATCHEE GROVES
Septic System Replacement
12860 U.S. Hwy 441, Canal Point, FL 33438
13901 Southern Blvd, Loxahatchee Groves, FL 33470
- 17** BERT WINTERS PHASE II
Renovations
13425 Ellison Wilson Road
Juno Beach, Florida 33408
- 18** LOXAHATCHEE BATTLEFIELD PARK
Restroom
9060 W Indiantown Rd,
Jupiter, FL 33478
- 19** BURT AARONSON SCR PARK
Sound System Replacement
20405 Amphitheater Circle,
Boca Raton, FL 33498
- 20** OKEEHIEEEE PARK
Ski Lake Dock Replacement
7715 Forest Hill Blvd,
West Palm Beach, FL 33413
- 21** PAULETTE BURDICK PARK
New Development
1340 N Jog Rd,
West Palm Beach, FL 33411

Glades Area



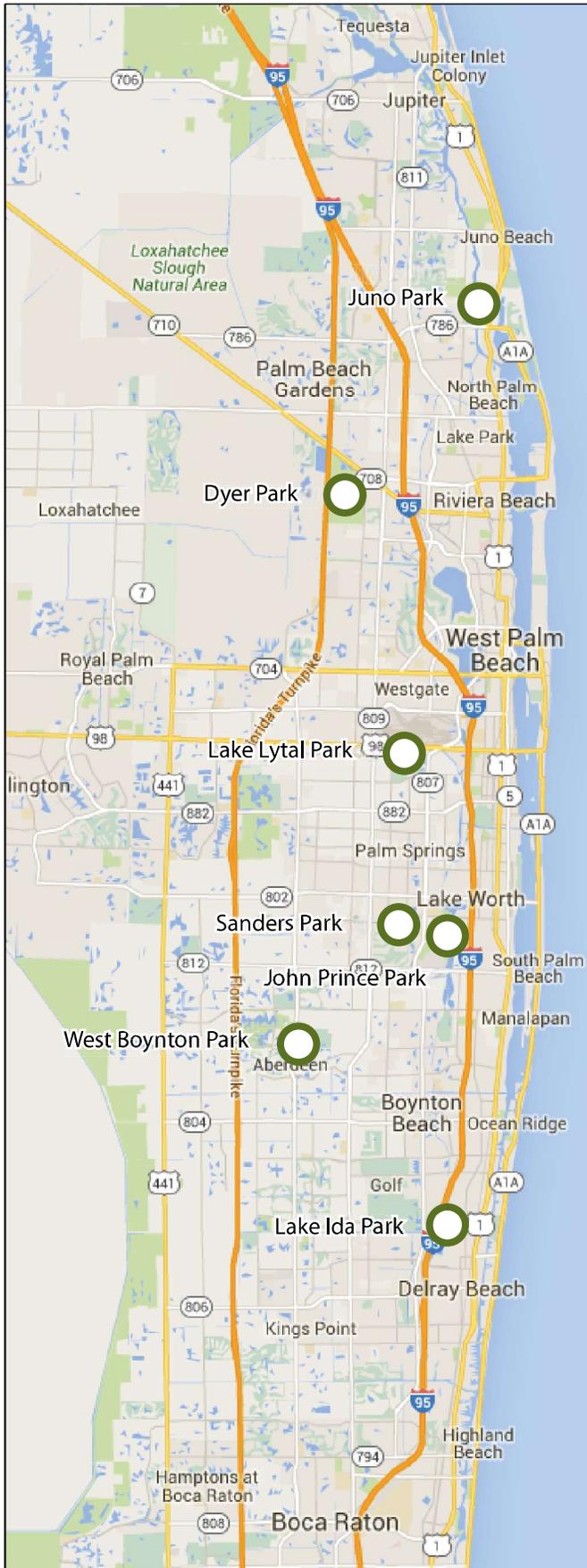
UPCOMING PROJECTS CONT. UNDER DESIGN



PROJECT LOCATION

- 23
JOHN PRINCE CENTER DRIVE Boat Ramp Replacement
 2700 6th Avenue South,
 Lake Worth, Florida
- 24
SAN CASTLE COMMUNITY Basketball Court Expansion
 1101 Mentone Road
 Lake Worth, Florida 33461
- 25
LIMESTONE CREEK Basketball Court Expansion
 18301 Limestone Creek Road
 Jupiter, Florida 33458

IST PLAYGROUND RENOVATIONS



PROJECT LOCATION

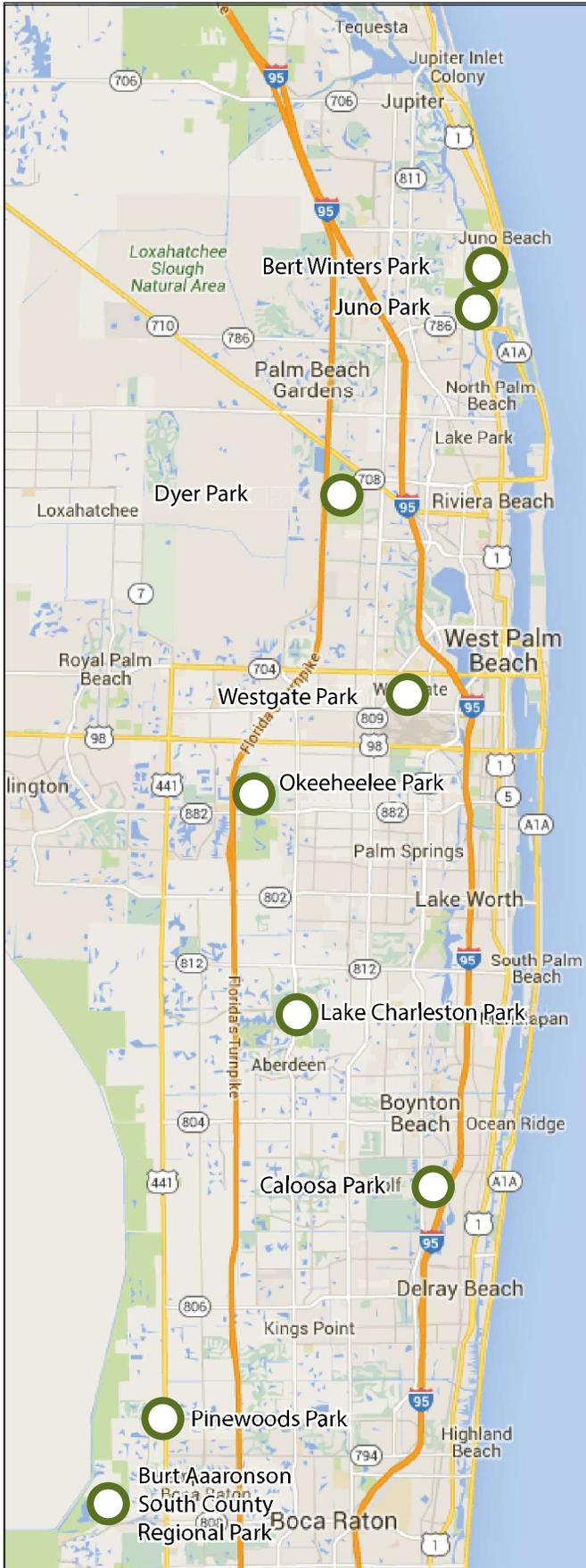
7 COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT Playground Renovations

- Dyer Park
- John Stretch Park
- John Prince Park
(Boundless Structure)
- John Prince Park
(Boundless Surface)
- Juno Park
- Lake Ida Park
- Lake Lytal Park
- Paul Rardin Park
- Sanders Park
- West Boynton Park

Glades Area



IST LIGHTING REPLACEMENTS



PROJECT LOCATION

22

COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT Sports Fields Lighting Replacement

- Burt Aaronson South County Regional Park
- Bert Winters Park
- Caloosa Park
- Dyer Park
- Glades Pioneer Park
- Juno Park
- Lake Charleston Park
- Okeeheliee Park
- Pinewoods Park
- Westgate Recreation Center

Glades Area

