

PROJECT HIGHLIGHT

1 NORTH COUNTY DISTRICT PARK
 New Construction



PROJECT SCOPE

Palm Beach County has leased 82 acres to the City of Palm Beach Gardens for the construction of North County District Park. Located on 117th Court North across from Duncan Middle School, the park's first phase will include seven multipurpose fields, a nature trail, a water play area, two playgrounds, an open space field for unprogrammed play, a restroom/storage/meeting building and 441 parking spaces. Construction for Phase 1 is underway and expected to be completed by the summer of 2019. A large indoor community center is planned for Phase 2 and an RFP has been issued by the City to determine the suitability of a public-private partnership.

FUNDING SOURCES

\$13 MILLION - CITY OF PALM BEACH GARDENS

CURRENT PROJECTS

2 OCEAN INLET PARK
 Phase 1 Development

Design will commence in November for the renovation and replacement of the dilapidated 30 year old seawall and dock system at Ocean Inlet Park. Phase 1 project costs are estimated at \$4.1 million. A Florida Inland Navigation District grant has been submitted to offset design costs. Construction is expected to commence by late-2019 or early-2020 pending additional grant funding.

4 OSPREY POINT GOLF COURSE
 Clubhouse

A new 3,000 square foot building is currently under construction at Osprey Point Golf Course within Burt Aaronson South County Regional Park. The facility will be utilized primarily as an expanded food/beverage area. The existing 2,000 square foot pro shop is also being renovated and will continue to function in its same capacity. Funding is from Impact Fees and Golf revenue. The project is expected to be completed by June, 2019.

3 CANYON DISTRICT PARK
 Phase 1 Development

The proposed park is located south of Boynton Beach Blvd. and west of the Turnpike in the Agricultural Reserve. Funding has been allocated for the design of a master site plan and supporting construction documents. The park will likely be active in nature and include amenities such as sports fields and courts, play area(s) as well as restrooms, parking, pavilions and other support facilities. Design of the park is expected to be completed by late 2018.

5 SANTALUCES ATHLETIC COMPLEX
 Aquatic Complex Renovation

Project elements include the resurfacing of the pool and replacement of the coping, leak repair, and repainting. Phase 2 will include replacement of the kiddie pool and playground with a zero depth water playground. \$850,000 has been allocated through Infrastructure Sales Tax funding. The project has commenced and is expected to be completed by fall, 2018.

CONTACT

6

LAKE LYTAL PARK Aquatic Center

This \$6,000,000 Infrastructure Sales Tax project will relocate the facility to a to be determined location within the park and will include both competition facilities as well as other water-based recreational amenities. Design of the facility has begun with construction potentially commencing by late of 2019.

7

GLADES PIONEER PARK Orange Bowl Field

The Orange Bowl Committee selected Glades Pioneer Park as a recipient of a \$1.5 million matching grant for the design, permitting and construction of a synthetic turf athletic field, electronic scoreboard, goals, entry monument and other infrastructure related amenities. Additional improvements could include seating areas, fencing, park furnishings, upgraded restroom/concession building and shade trees as funding permits. Design for this multi-phase project has commenced and work is expected to begin later this summer. Expected Phase 1 completion date is December, 2018.

8

OKEEHEELEE PARK Wake Park

The Cable Wake facility at Okeeheelee Park is a joint public-private project between Palm Beach County and JR Wake Parks, Inc. The site is located along Clearwater Lake, with the upland amenities situated near the Osceola Pavilion picnic area. Project elements include two independent wake board cable systems (one for beginners and another for professionals), an aqua fun park, a pro shop, concession building and restroom. Construction is underway and is expected to be completed March, 2019.

9

WATERGATE PARK Shade Sail Installation

Design has been completed and procurement is underway for the installation of a shade sail that will cover playground equipment at Watergate Park in western Boca Raton. This project will be funded by the Office of Community Revitalization and is expected to be completed by year-end 2018.

10

HAVERHILL PARK Basketball Courts

Construction has commenced for two regulation outdoor basketball courts. Additional improvements include 10 new parking spaces, realignment of a portion of an asphalt path and new landscaping.

11

GLADES PIONEER PARK Fitness Zone

\$295,000 in CDBG funding has been allocated by the County’s Department of Economic Sustainability for the construction of an outdoor fitness zone at Glades Pioneer Park. The fitness zone will include a variety of weight training equipment and shade canopy. Design is completed, with construction expected to commence by late-2018.

12

SOUTH BAY CROSSROADS Playground

\$161,000 in CDBG funding has been allocated by the County’s Department of Economic Sustainability for the construction of a playground adjacent to the Crossroads Center building at South Bay R.V. Park. The playground will serve both the Crossroads Center and R.V. park. Design is underway, with construction expected to commence by late-2018.

13

BRIDGEMAN DRIVE PARK New Construction

This project calls for the construction of a new neighborhood park on a .3 acre parcel located at the SW corner of Bridgeman Drive and Florida Mango Road in suburban West Palm Beach. Project elements include two playground areas, half court basketball area and associated pathways and landscaping. The project is currently under design and is expected to break ground by mid-2019. \$400,000 has been allocated in CDBG funding for the construction of this park.

14

COUNTY-WIDE Sports Field Lighting Replacement

A total of 17 light replacement projects have been budgeted in FY 17 and FY 18, funded through \$5.4M in Infrastructure Sales Tax funding. Work is scheduled to begin by early 2019. (See Lighting Replacement Map)

- Burt Aaronson South County Regional Park
- Bert Winters Park
- Caloosa Park
- Dyer Park
- Glades Pioneer Park
- Juno Park
- Lake Charleston Park
- Okeeheelee Park
- Pinewoods Park
- Westgate Recreation Center

UPCOMING PROJECTS

15

KENWOOD PARK Playground Renovations

\$90,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for the replacement of the playground at Kenwood Park. Design is underway, with construction expected to commence by late-2018.

16

CANAL POINT COMMUNITY CENTER LOX. GROVES PARK Septic System Replacement

The septic systems associated with each of these parks are nearing the end of their expected life cycle and are in need of replacement. The \$250k allocated for Lox. Groves and \$50k allocated for Canal Point will be used to construct a new drain field or connect the existing system to the nearest sewer force main.

17

JOHN PRINCE PARK THERAPEUTIC RECREATION CENTER Renovations

\$585,000 in CDBG funding has been allocated by the County's Department of Economic Sustainability for a variety of renovations to the pool, Fountains building and entrance. Design for the Fountains building is complete and includes ADA compliant renovations to the restrooms, kitchen and storage area. Pool improvements include an expanded deck, shade canopy, pool chiller, and floating teaching platform. The facility's entrance will also be expanded to better accommodate large vehicles and eliminate sight line impediments. Construction within the Fountains building is expected to commence this summer, with the pool and entrance work to commence by late-2018.

18

LOXAHATCHEE BATTLEFIELD PARK Restroom

Design is currently underway for the construction of underground infrastructure and pre-cast restroom servicing Loxahatchee Battlefield Park in Jupiter. \$478K has been allocated in Zone 1 Impact Fees for this project, and additional grant funding has been applied for to offset construction costs. If the project becomes fully funded construction could commence by the fall of 2019.

19

BURT AARONSON SOUTH COUNTY REGIONAL PARK Sunset Cove Amphitheater Sound/Light System Replacement

\$150,000 has been budgeted to replace the existing audio and lighting system at Sunset Cove Amphitheater. The system has been repeatedly damaged by storms over the years and is nearing the end of its designated life expectancy. A new concert quality system with additional surge protection will be installed.

20

OKEEHEELEE PARK Ski Lake Dock Replacement

\$350,000 in Florida Boater Improvement Program (FBIP) funds have been allocated for the replacement of the outdated fixed ski lake docks at Okeeheelee Park with a new aluminum floating dock system. Design is currently underway with construction expected to commence by the spring of 2019.

21

PAULETTE BURDICK PARK New Development

Up to \$1 million has been allocated in Surtax funding for the construction of a neighborhood park adjacent to the Cam Estates neighborhood in suburban West Palm Beach. A conceptual plan has been created and design has commenced. Project elements have not been finalized but will likely include a playground area, fitness zone, pathway, basketball court(s) and associated landscaping. Construction is anticipated to commence by the spring of 2019.

22

COUNTY-WIDE Playground Renovation

\$1,255,750 has been allocated in FY2017 and FY 2018 for playground renovations within 10 parks across the county. The playgrounds and surfacing at these facilities have exceeded their lifecycle and are in need of replacement in order to provide continued safe play. (See Playground Renovations Map)

- Dyer Park
- John Stretch Park
- John Prince Park (Boundless Structure)
- John Prince Park (Boundless Surface)
- Juno Park
- Lake Ida Park
- Lake Lytal Park
- Paul Rardin Park
- Sanders Park
- West Boynton Park

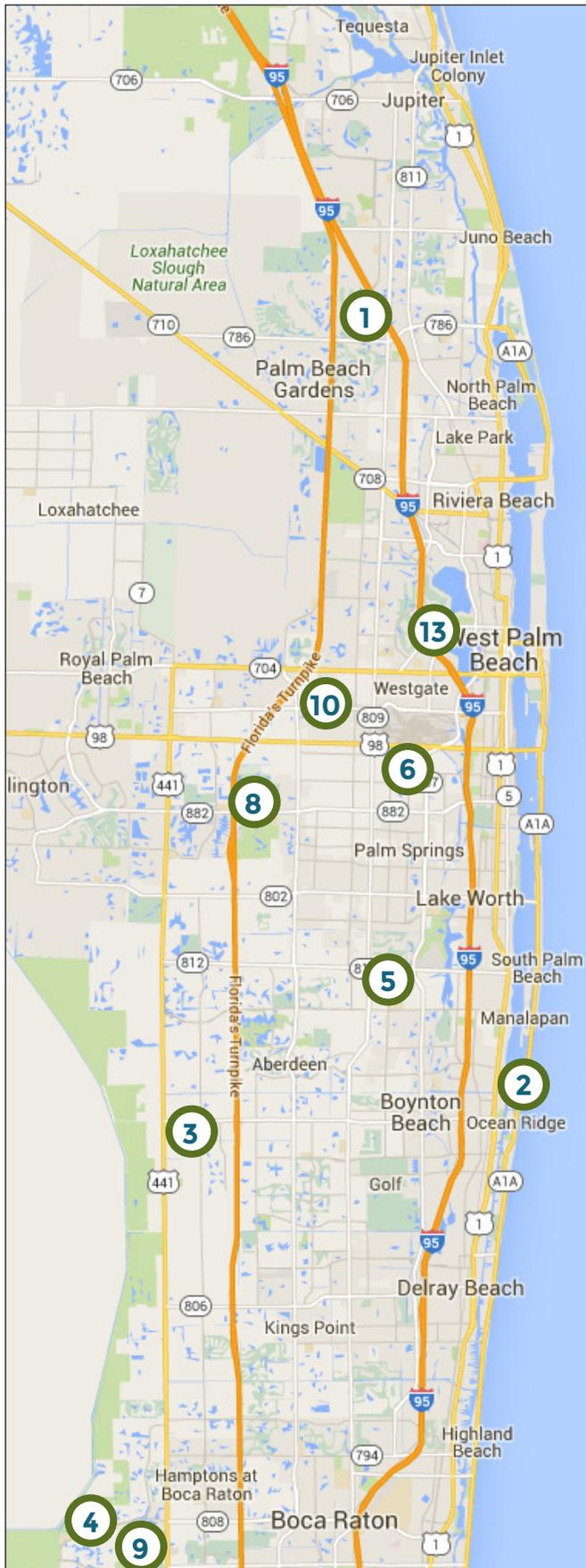


Palm Beach County Board of County Commissioners

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Paulette Burdick, Dave Kerner, Steven L. Abrams, Mary Lou Berger

Verdenia C. Baker, County Administrator

CURRENT PROJECTS

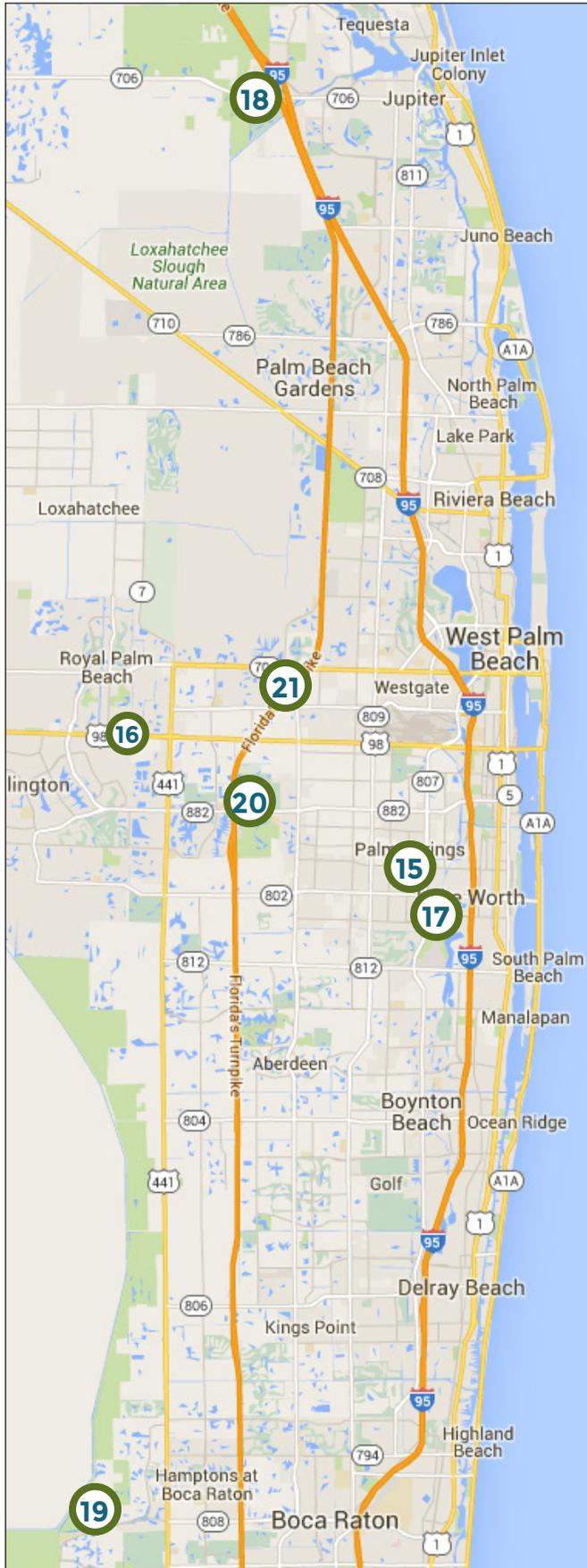


PROJECT LOCATION

- 1** **NORTH COUNTY DISTRICT PARK**
New Construction
 117th Court North,
 Palm Beach Gardens, FL 33418
- 2** **OCEAN INLET PARK**
Phase 1 Development
 20405 Amphitheater Circle,
 Boca Raton, FL 33498
- 3** **CANYON DISTRICT PARK**
Phase 1 Development
 8802 W Boynton Beach Blvd,
 Boynton Beach, FL 33472
- 4** **OSPREY POINT GOLF COURSE**
Clubhouse
 12551 Glades Rd,
 Boca Raton, FL 33498
- 5** **SANTALUCES ATHLETIC COMPLEX**
Aquatic Complex Renovation
 6750/6880 Lawrence Road,
 Lantana, Florida 33462
- 6** **LAKE LYTAL PARK**
Aquatic Center
 3645 Gun Club Road,
 West Palm Beach, FL 33406
- 7** **GLADES PIONEER PARK**
Orange Bowl Field
 866 SW 16th St,
 Belle Glade, FL 33430
- 8** **OKEEHHEELLEE PARK**
Wake Park
 7715 Forest Hill Blvd,
 West Palm Beach, FL 33413
- 9** **WATERGATE PARK**
Shade Sail Installation
 10537 SW Sandalfoot Blvd,
 Boca Raton, FL 33428
- 10** **HAVERHILL PARK**
Basketball Courts
 5470 Belvedere Road
 Haverhill, FL 33415
- 11** **GLADES PIONEER PARK**
Fitness Zone
 66 SW 16th St,
 Belle Glade, FL 33430
- 12** **SOUTH BAY CROSSROADS**
Playground
 100 Levee Road,
 South Bay, FL 3393
- 13** **BRIDGEMAN DRIVE PARK**
New Construction
 2508 Bridgeman Dr,
 West Palm Beach, FL 33411



UPCOMING PROJECTS

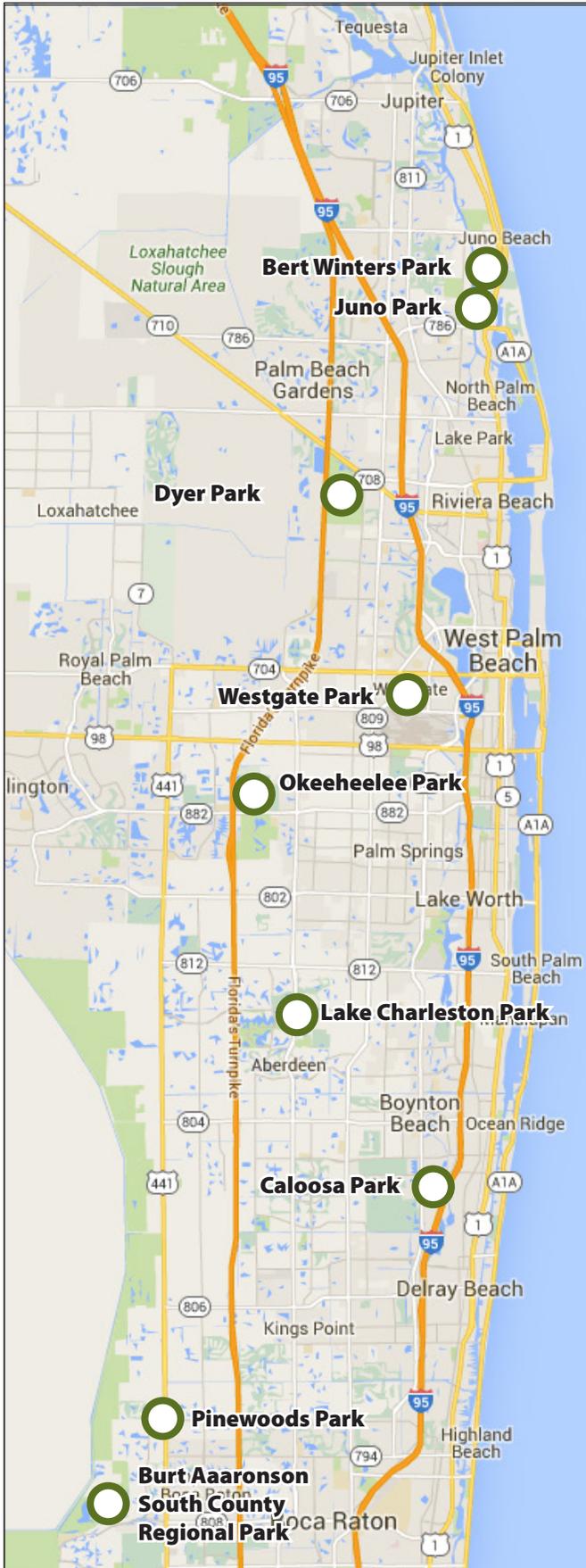


PROJECT LOCATION

- 15** **KENWOOD PARK**
Playground Renovations
 4645 Clinton Blvd,
 Lake Worth, FL 33463
- 16** **CANAL POINT / LOXAHATCHEE GROVES**
Septic System Replacement
 12860 U.S. Hwy 441, Canal Point, FL 33438
 13901 Southern Blvd, Loxahatchee Groves, FL 33470
- 17** **THERAPUTIC REC CENTER**
Renovations
 2728 Lake Worth Rd,
 Lake Worth, FL 33461
- 18** **LOXAHATCHEE BATTLEFIELD PARK**
Restroom
 9060 W Indiantown Rd,
 Jupiter, FL 33478
- 19** **BURT AARONSON SCR PARK**
Sound System Replacement
 20405 Amphitheater Circle,
 Boca Raton, FL 33498
- 20** **OKEEHHEELLEE PARK**
Ski Lake Dock Replacement
 7715 Forest Hill Blvd,
 West Palm Beach, FL 33413
- 21** **PAULETTE BURDICK PARK**
New Development
 1340 N Jog Rd,
 West Palm Beach, FL 33411



IST LIGHTING REPLACEMENTS



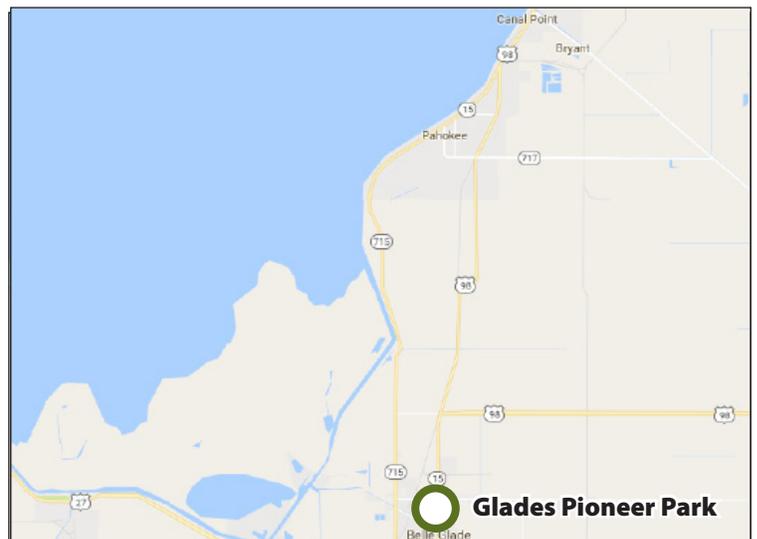
PROJECT LOCATION

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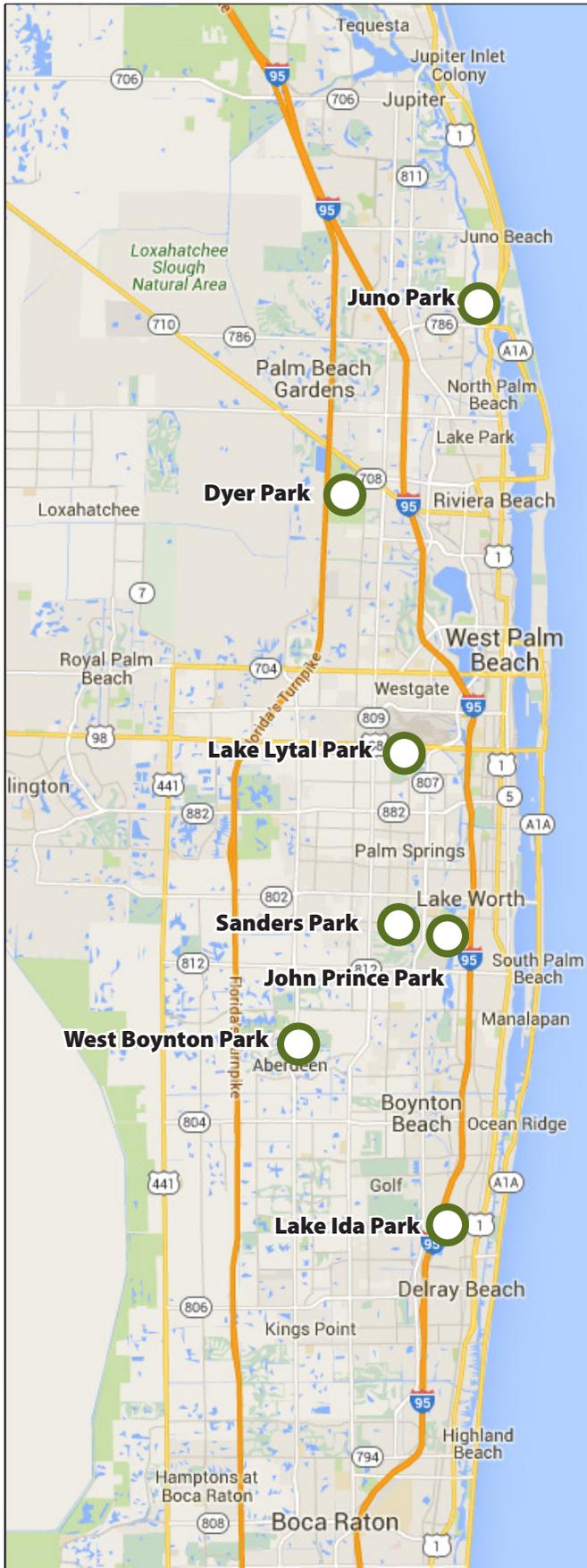
COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT Sports Fields Lighting Replacement

- Burt Aaronson South County Regional Park
- Bert Winters Park
- Caloosa Park
- Dyer Park
- Glades Pioneer Park
- Juno Park
- Lake Charleston Park
- Okeehelée Park
- Pinewoods Park
- Westgate Recreation Center

Glades Area



IST PLAYGROUND RENOVATIONS



PROJECT LOCATION

22 COUNTY-WIDE INFRASTRUCTURE SALES TAX (IST) PROJECT Playground Renovations

- Dyer Park
- John Stretch Park
- John Prince Park
(Boundless Structure)
- John Prince Park
(Boundless Surface)
- Juno Park
- Lake Ida Park
- Lake Lytal Park
- Paul Rardin Park
- Sanders Park
- West Boynton Park

Glades Area

