

# FD&O IST PROJECTS RECENTLY ACHIEVED OR APPROACHING COMPLETION OF CLOSEOUT

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IST INDEPENDENT CITIZEN OVERSIGHT COMMITTEE MEETING

FEBRUARY 19, 2026

# Courthouse Electronics System R&R / Command Center

FY2017 – FY2019

**Appropriation = \$12,999,700**

**Final Cost = \$12,974,627**

**Balance to FD&O Reserve = \$25,073**

**Type 1 Transfer Complete**

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# Four Points

FY2018 – FY2022

**Appropriation = \$1,280,000**

**Final Cost = \$1,264,004**

**Balance to FD&O Reserve = \$15,996**

**Type 1 Transfer Complete**

**FD&O Reserve Balance @ \$41,069**

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# PBSO Headquarters R&R

FY2017 – FY2023

**Appropriation = \$47,679,994**

**Committed = \$47,679,914**

**Outstanding: Fire Alarm documentation**

**Balance = \$80**

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# Central County Housing Resource Center

FY2019 – FY2022

**Appropriation = \$14,943,697**

**Committed = \$13,649,281**

**Outstanding: Final pay application**

**Balance = \$1,294,416**

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# PBSO Lake Worth West Substation

FY2019

**Appropriation = \$1,213,460**

**Committed = \$1,087,601**

**Outstanding: Final pay application**

**Balance = \$125,859**

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# PBSO District 1 Substation and Marine Unit

FY2022

**Appropriation = \$1,000,000**

**Committed = \$998,149**

**Outstanding: Reconciliation and Final pay application**

**Balance = \$1,851**

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# FD&O IST PROJECTS APPROACHING COMPLETION OF CLOSEOUT

Prospective Balance: ~\$1,463,276

Prospective Use: PBSO Acreage Substation  
@ \$4,096,422 Appropriation

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**QUESTIONS?**

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