

SHERIFF CATEGORY (S04) BUDGETS AND EXPENDITURES



1ST INDEPENDENT CITIZEN OVERSIGHT COMMITTEE MEETING

AUGUST 21, 2025

SHERIFF CATEGORY (S04) BUDGETS AND EXPENDITURES

- Standard form *Funding Agreement* between the Sheriff and Palm Beach County approved by the BCC on April 4, 2017

- Delegated authority assigned to the Director of FD&O
- Agreement executed for each project (unit) in each fiscal year for which funding is included in the approved Plan (7 total)

SHERIFF CATEGORY (S04) BUDGETS

	IST Unit	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
Radios Replacement	Q005	\$7,432,384	-\$56	-	-	-	-	-	\$7,432,328
Vehicle Replacement	Q007	-	\$3,650,513	\$3,650,513	\$3,650,514	-	-	\$1,669,963	\$12,621,503
Public Safety Equipment	Q015	-	-	-	-	-	\$11,182,970	-	\$11,182,970
In car cameras	Q016	-	-	-	-	-	\$10,951,540	-	\$10,951,540
TOTAL	-	\$7,432,384	\$3,650,457	\$3,650,513	\$3,650,514	-	\$22,134,510	\$1,669,963	\$42,188,341

SHERIFF CATEGORY (S04) EXPENDITURES

Unit Q005	FY2017 (\$7,432,384)	FY2018 (\$0)	Total
Radios Replacement	\$7,368,119	\$64,210	\$7,432,329
# Portable Radios	736	0	736
# Mobile Radios	911	0	911
# Console Base Stations	32	0	32
# Radio Accessories	728	238	966

SHERIFF CATEGORY (S04) EXPENDITURES

Unit Q007	FY2018 (\$3,650,513)	FY2019 (\$3,650,513)	FY2020 (\$3,650,514)	FY2021 (\$0)	FY2022 (\$0)	FY2023 (\$1,669,963)	FY2024 (\$0)	FY2025 (\$0)	Total (\$12,621,503)
Vehicle Replacement	\$3,262,997.25	\$3,102,840.83	\$821,568.92	\$3,746,077.06	\$18,055.94	\$0	\$1,620,807.37	\$49,155.33	\$12,621,502.70
# Vehicles	107	96	25	92	2	0	35	1	358

SHERIFF CATEGORY (S04) EXPENDITURES

Unit Q015	FY2022 (\$11,182,970)	FY2023 (\$0)	FY2024 (\$0)	FY2025 (\$0)	Total (To date)	Balance
Public Safety Equipment	\$0	\$0	\$5,194,862.55	\$4,606,402.28	\$9,801,264.83	\$1,381,705.17
# Cameras			2,141	2,479	4,620	
# Accessories			976	1,212	2,188	
# Services			314	314	628	

SHERIFF CATEGORY (S04) EXPENDITURES

Unit Q016	FY2022 (\$10,951,540)	FY2023 (\$0)	FY2024 (\$0)	Total
In car cameras	\$0	\$8,759,228.08	\$2,192,311,92	\$10,951,540
# Cameras	0	2,432	1,216	3,648
# Accessories	0	15,716	210	15,926
# Services	0	387	106	493

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QUESTIONS?

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