

Annual Narrative Report (2025)

Committee Name: Infrastructure Surtax Independent Citizen Oversight Committee

Created by: Board of County Commission (BCC) through Resolution R2016-1921

Year Created 2017

Mission/Purpose: To provide oversight for the collection and expenditure of Infrastructure Surtax proceeds, pursuant to review of information provided to the Committee by the County, as assurance that the purposes set forth in the ballot measure are achieved; that expenditures are in compliance with the Surtax Plan; and that an annual report is issued that includes a statement that the Plan is in compliance with the ballot language and a summary of the Committee's activities over the course of the prior one year period.

Membership: The Committee consists of nineteen (19) members, seven (7) appointed by the BCC and twelve (12) nominated by various organizations as detailed in R2016-1921.

Number of Meetings Held in the Past Year: The Committee met five (5) times in 2025.

Are Meetings held on a Regular Basis: Quarterly

Accomplishments/Actions: The committee met throughout the year to review revenues and expenses to date, and passed recommendations on proposed budget transfers and Plan amendments.

Staff to the Committee: Includes the OFMB Director, the FDO Director, the Engineering & Public Works Director, the Parks & Recreation Director, and other support staff from those departments as needed. The estimated staff hours in support of the Committee for 2025 were 350 hours for approximately \$24,000, which accounts for standard form reports and documents, staff presentations, and other incidental activities.

Staff to the Committee attests that all sales tax revenues have been expended only on approved Infrastructure Surtax projects as detailed in the project plan.

Future Recommendations: The Committee will continue to review the Surtax revenues, Surtax Plan and Surtax expenditures. The Committee passes recommendations on proposed budget transfers and Plan amendments to the BCC and County Administration.

Committee Statement: The Surtax Plan and expenditures reviewed by the Committee to date comply with the ballot language.

Approved by Committee:

2/19/2026

Date


Chair

FY 2025 Completed Projects:

10th Avenue North from Congress Avenue to I-95 Resurfacing
Australian Avenue from 45th Street to Blue Heron Avenue Resurfacing
Blanchette Trail from Lake Worth Road to Arrowhead Drive Resurfacing
Bolles Canal from U.S. 27 to west 5 miles Resurfacing
Burt Reynolds Park Roadway Repairs
Carlin Park Pavilion Replacement
Congress Avenue from Palm Beach Lakes Boulevard to 45th Street Resurfacing
Congress Avenue over LWDD Lateral 24 Canal Bridge Replacement
Countywide Park Roadway and Parking Lot Striping
Cresthaven Boulevard from Jog Road to Military Trail Resurfacing
Dubois Park Parking Lot Repairs
Dyer Park Parking Lot Repairs
Florida Mango Road over LWDD L-8 Canal Bridge Replacement
Haverhill Road from Roebuck Road to 45th Street Resurfacing
Jog Road from Forest Hill Boulevard to Summit Boulevard Resurfacing
Muck City Road from SR 700 to State Market Road Resurfacing
Ocean Inlet Park Roadway Repairs
Pioneer Park Light Replacement
Pioneer Road from Dead End to Jog Road Resurfacing
Purdy Lane from LWDD E-3 Canal to Kirk Road Resurfacing
Ritta Road from Dead End to Corkscrew Boulevard Resurfacing
Royal Palm Beach Boulevard from 40th Street to Persimmon Boulevard Resurfacing
Sections of Palm Beach Lakes Boulevard Striping
Seminole Drive from Lantana Road to Tallulah Road Pathways
Sheriff Public Safety Equipment
South Bay RV Campground Electrical Upgrade
Sports Lighting Replacement Countywide FY20
Sports Lighting Replacement Countywide FY21
Westgate Avenue from Military Trail to Congress Avenue Resurfacing