

Annual Narrative Report (2023)

Committee Name: Infrastructure Surtax Independent Citizen Oversight Committee

Created by: Board of County Commission (BCC) through Resolution R2016-1921

Year Created 2017

Mission/Purpose: To provide oversight for the collection and expenditure of Infrastructure Surtax proceeds, pursuant to review of information provided to the Committee by the County, as assurance that the purposes set forth in the ballot measure are achieved; that expenditures are in compliance with the Surtax Plan; and that an annual report is issued that includes a statement that the Plan is in compliance with the ballot language and a summary of the Committee's activities over the course of the prior one year period.

Membership: The Committee consists of nineteen (19) members, seven (7) appointed by the BCC and twelve (12) nominated by various organizations as detailed in R2016-1921.

Number of Meetings Held in the Past Year: The Committee met four (4) times in 2023.

Are Meetings held on a Regular Basis: Quarterly

Accomplishments/Actions: The committee met throughout the year to review revenues and expenses to date, and passed recommendations on proposed budget transfers and Plan amendments.

Staff to the Committee: Includes the OFMB Director, the FDO Director, the Engineering & Public Works Director, the Parks & Recreation Director, and other support staff from those departments as needed. The estimated staff hours in support of the Committee for 2023 were 350 hours for approximately \$21,000, which accounts for standard form reports and documents, staff presentations, and other incidental activities.

Future Recommendations: The Committee will continue to review the Surtax revenues, Surtax Plan and Surtax expenditures. The Committee passes recommendations on proposed budget transfers and Plan amendments to the BCC and County Administration.

Committee Statement: The Surtax Plan and expenditures reviewed by the Committee to date comply with the ballot language.

Approved by Committee:

2/15/24

Date


Chair

FY 2023 Completed Projects:

Prairie Road over LWDD L-8 Canal Bridge Replacement
Burt Reynolds Park Parking Lot Repairs
Okeeheelee Park North Parking Lot Repairs
Center Street from Old Dixie Highway to Alternate A1A Pathways
Crestwood Blvd. from Folsom Road to Okeechobee Blvd. Resurfacing
El Clair Ranch Road from Lake Ida Road to Woolbright Road Resurfacing
El Dorado Drive from Pee Hokey Drive to Much City Road Resurfacing
Folsom Road from Crestwood Blvd. to Okeechobee Blvd. Resurfacing
Joe Louis Blvd. from Dead end to Much City Road Resurfacing
Lake Ida Road from Congress Ave. to Swinton Ave. Resurfacing
Lantana Road from FL's Turnpike to Hagen Ranch Road Resurfacing
Prosperity Farms Road from Hood Road to Donald Ross Road Resurfacing
Sandy Run from 120th Place N. to Jupiter Farms Road Resurfacing
Seacrest Blvd. from Gulfstream Blvd. to Hypoluxo Road Resurfacing
Seville Street from Pee Hokey Drive to Much City Road Resurfacing
SW 8th Street from SW 65th Ave. to Boca Rio Road Resurfacing
Woolbright Road from Congress Ave. to Federal Hwy. Resurfacing
Countywide Picnic Shelter Replacement
Sunset Cove Amphitheater Stage Renovations
Ocean Rescue Wood Guard Tower Repair & Renovation
Sports Field Lighting Replacement – Countywide FY17